

MEETING MINUTES FINANCE COMMITTEE MONDAY, APRIL 29, 2024

- 1) Call meeting to order:
 - a. 11:04 am
 - b. Members in attendance: Michelle Hamilton, Finance Committee Chairperson; and Eric Wu.
 - c. Town administrator, Matthew Chabot in attendance
- 2) Approval of Minutes
- 3) Discussion on 2025 Fiscal Budget
 - a. Melissa Ryan School Superintendant
 - i. Schools can not support further cuts
 - ii. Current budge calls for 3.2% increase vs. original 12.6%
 - iii. 5% staff cut with the 7 currently being let go
 - iv. Kiberly Hebert (Principal of Berkley Middle School); Sarah Cogar (Assistant Principal of Berkley Community School); Jennifer Francisco (Principal of Berkley Community School); and Melissa Abrego (Admistrator of Student Services) also voiced their concerns
 - b. Fire Department Recommend no new hires
- 4) Next meeting Thursday, 5/2 at 3:00 in Conference Room B
- 5) Meeting Adjourn 2:20 pm

NOTE: The Finance Committee is committed to ensure fairness, transparency, and discipline in the budget process. We welcome input from all concerned parties, and invite all departments and supervisors to attend the final FINCOM FY24 budget recommendation meeting

Michael Jametten 5/2

5/29