

## ***AGENDA***

### **BRISTOL COUNTY ADVISORY BOARD MEETING**

**Thursday, November 19, 2020**

**6:00 P.M.**

**Bristol County Agricultural High School**

**Gilbert Hall Gymnasium**

**135 Center Street, Dighton, MA**

**Remote Option:**

Go to [www.zoom.us](http://www.zoom.us)

At the top right of the screen, click "Join a Meeting"

You will need the following information to join the meeting:

**Meeting ID: 949-8516-5606**

**Password: 5087263**

### **Executive Order on Remote Participation**

On Thursday, March 12, 2020, Governor Baker issued an "Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, Section 20." That Order was effective immediately until it is rescinded or the State of Emergency is terminated.

1. Call to Order
  2. Roll Call for Quorum
  3. Re-election / Election of the Chairman, Clerk and a Member of the Executive Board.
  4. Introduction of County Department Heads
  5. Review of the Minutes of August 8, 2019.
  6. Vote to authorize the County to issue a County Tax in the amount of **\$ 6,847,213.47**
  7. Motion to approve the Estimated County Receipts for Fiscal Year 2021 in the total amount of **\$23,998,661.15**
- as follows:

#### **Registries of Deeds**

|                           |                |
|---------------------------|----------------|
| Taunton                   | \$660,000.00   |
| <i>Postage</i>            | \$10,000.00    |
| <i>Dial-in/Internet</i>   | \$240,000.00   |
| New Bedford               | \$625,000.00   |
| <i>Postage</i>            | \$14,000.00    |
| <i>Dial-in/Internet</i>   | \$39,000.00    |
| Fall River                | \$330,000.00   |
| <i>Postage</i>            | \$1,800.00     |
| <i>Dial-in/Internet</i>   | \$28,200.00    |
| County Tax                | \$6,847,213.47 |
| Courthouse Rental [est.]  | \$2,063,433.88 |
| Print Shop                | \$40,000.00    |
| Misc. Income              | \$25,000.00    |
| B. C. Agricultural School | \$6,615,559.47 |
| Unreserved                | \$695,659.73   |

**Deeds Excise Fund Receipts**

|                                       |                |
|---------------------------------------|----------------|
| Taunton Registry                      | \$575,000.00   |
| New Bedford Registry                  | \$395,000.00   |
| Fall River Registry                   | \$275,000.00   |
| DOR - BCSO Unfunded Pension Liability | \$2,712,201.00 |

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**Deeds Excise Budget****Carry Over Amount**

|                      |              |
|----------------------|--------------|
| Taunton Registry     | \$302,000.00 |
| New Bedford Registry | \$682,860.15 |
| Fall River Registry  | \$295,000.00 |
| County               | \$526,733.46 |

6. Motion to approve the Bristol County Agricultural High School Budget for Fiscal Year 2021 in the amount of **\$10,011,650.47**.
7. Motion to approve the Estimated County Budget for Fiscal Year 2021 in the total amount of **\$23,998,661.15** as follows:

|                                             |                |
|---------------------------------------------|----------------|
| Interest on County Debt                     | \$0.00         |
| County Commissioners                        | \$362,631.49   |
| Print Shop                                  | \$97,310.33    |
| Courthouse Buildings                        | \$1,924,220.31 |
| B. C. Agricultural School                   | \$7,522,389.25 |
| Aggie Core                                  | \$2,489,261.22 |
| Misc. Account {Deeds \$626,706.00}          | \$106,400.00   |
| Unpaid Bills {Deeds \$ 45,000.00}           |                |
| Reserve Fund {Deeds \$20,000.00}            |                |
| Medical/Life Insurance {Deeds \$540,027.46} | \$305,972.54   |
| Advisory Board Exp.                         | \$1,000.00     |
| Contributory Retirement                     | \$1,369,597.00 |
| County Audit {Deeds \$42,000.00}            |                |
| County Treasurer                            | \$451,578.52   |
| Taunton Registry                            | \$1,559,802.06 |
| New Bedford Registry                        | \$1,072,616.33 |
| Fall River Registry                         | \$ 947,087.49  |
| Capital Improvements                        |                |
| OPEB Trust Fund                             | \$25,000.00    |

**Deeds Excise Budget**

|                                      |                |
|--------------------------------------|----------------|
| Taunton Registry                     | \$532,000.00   |
| New Bedford Registry                 | \$840,860.15   |
| Fall River Registry                  | \$405,000.00   |
| County                               | \$1,273,733.46 |
| DOR- BCSO Unfunded Pension Liability | \$2,712,201.00 |

**Total Budgets** **\$23,998,661.15**

8. Motion to approve the contract between the County of Bristol and the United Autoworkers, Local 1596 (Registry of Deeds ) as follows effective July 1, 2020:

Fiscal Year 2021 – 2.0%  
Fiscal Year 2022 – 2.0%  
Fiscal Year 2023 – 2.0%

9. Motion to approve the contract between the County of Bristol and the Teamsters Union Local No. 59 (Bristol County Treasurer's Office and Bristol County Commissioners' Office) as follows effective July 1, 2020:

Fiscal Year 2021 – 2.0%  
Fiscal Year 2022 – 2.0%  
Fiscal Year 2023 – 2.0%

10. Motion to authorize a wage increase for the OPEIU Custodial staff effective July 1, 2020:

Fiscal Year 2021 – 2.0%  
Fiscal Year 2022 – 2.0%  
Fiscal Year 2023 – 2.0%

11. Fiscal Year 2022 Preliminary BCAHS Building Project Debt Assessment.

12. Unanticipated Items

13. Motion to adjourn