Received: 2/24/2025 Time: 11:18am Posted: 2/24/2025 Time: 12:22pm

> A. Tigano Town Clerk



TOWN OF BERKLEY MASSACHUSETTS

FINANCIAL ADVISORY COMMITTEE

One North Main Street 02779-1336 Office: 508-824-6794 Fax: 508-822-4603 E-mail: selectmen@berkleyma.us

MEETING POSTING

Wednesday, February 26th, 2025 @ 4:30 PM Moitoza-Pettey Hearing Room, 1 North Main St. Berkley, MA

FINANCIAL ADVISORY COMMITTEE AGENDA

I. <u>Call to Order</u>:

II. Old Business:

1. Board to discuss the future of capital planning in the Town of Berkley; including potential funding sources, scheduling, and projects. Board to discuss preliminary capital requests list; review of matter; votes may be taken

III. New Business:

- 1. Board to discuss Insurance Rate Updates with an overview of rate increases and their impact;
- 2. Board to review early Fiscal Year 2026 Guidelines budget, discuss concerns and feasibility of split budget review of matter; votes may be taken
- 3. Committee to discuss "Fixed Costs Overview: Where Does My Money Go?" an analysis of essential expenditures against revenue and necessity for projection for future fiscal years.
- 4. Committee to discuss fiscal impact of a 32 hour Town Hall and further considerations and concerns regarding increased hours.

IV. Public Input:

V. Adjournment: