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A. Tigano

Town Clerk



TOWN OF BERKLEY MASSACHUSETTS

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## **MEETING POSTING**

Thursday, August 21st, 2025 @ 5:30 p.m. Moitoza-Pettey Hearing Room, 1 North Main Street

## FISCAL SUSTAINABILITY TASK FORCE AGENDA

- 1. Call to Order & Meeting Objectives (5:30–5:35 PM)
  - o Facilitator: Chris
  - o Call to order and welcome
  - o Overview of tonight's goals:
  - Establish team expectations and working norms
  - o Review the Charter and Problem Statement
  - o Begin building shared understanding of the Town's finances
  - Set up next steps
- 2. Approval of Prior Meeting Minutes from 7/17/25 and 7/31/25
- 3. Meeting Hygiene & Rules of Engagement (5:35–5:50 PM)
  - o Presenters: Kate & Chris
  - o Present draft team norms for how we work and communicate
  - o Discuss expectations around preparation, participation, and communication
  - o Invite feedback from Task Force members
  - Final revisions to be made before August 28
- 4. Review of Charter & Problem Statement (5:50–6:10 PM)
  - Facilitators: Kate & Chris
  - o Present the draft Charter and Problem Statement
  - o Invite questions, comments, and edits from Task Force members
  - o Note proposed revisions for final vote at the next meeting
- 5. Orientation to Town Budget & Financial Overview (6:10–6:40 PM)
  - o Presenter: Chris
  - o Overview of how the Town budget is structured:
  - o Revenue sources, departmental budgets, and free cash
  - o Review key cost drivers contributing to the structural deficit
  - o Facilitate Q&A to build shared understanding among members
- 6. Next Steps & Action Items (6:40–7:00 PM)
  - o Facilitator: Chris
  - o Preview August 28 meeting: Final vote on Charter and Problem Statement
  - Confirm follow-up tasks or reading materials
  - Review action items and responsibilities
- 7. Public Input
- 8. Adjourn