



One North Main Street 02779-1336  
Office: 508-824-6794  
Fax: 508-822-4603  
E-mail: selectmen@berkleyma.us

**TOWN OF BERKLEY  
MASSACHUSETTS**

**MEETING POSTING**

Thursday, July 31st, 2025 @ 5:30 p.m.  
Moitoza-Petty Hearing Room, 1 North Main Street

**FISCAL SUSTAINABILITY TASK FORCE AGENDA**

***THIS MEETING WILL BE IN PERSON and VIRTUAL***

***Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public, applicants, and board members, the meeting and hearings will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless required by law.***

***INSTRUCTIONS FOR VIRTUAL MEETING***

**Zoom URL: <https://us02web.zoom.us/j/87576227139>**

**Call to Order**

**1. Task Force Check-In**

- Revisit and align on our mission, share early thoughts and direction on possible budget options.

**2. Department Budget Review**

- Compare ideal vs. current budgets
- Highlight major funding gaps by department
- Note repeated needs across departments

**3. Pattern Analysis**

- Identify common funding challenges
- Discuss system-wide issues (e.g., tech, staffing, maintenance)

**4. Potential Solutions / Options Analysis**

- General Operating Override / Estimate Override Need
  - Rough calculation of total funding shortfall
  - Discuss minimum amount needed to maintain services
  - Start shaping a realistic override target
- Service Reductions

- Regionalization of Services
- Alternative Revenue Strategies
- Other opportunities

## **5. Communication Strategies**

- Discuss Messaging Plan & Communication Channels
- Discuss Task Force Fact Sheet / FAQ

## **6. Next Steps**

- Assign tasks:
  - Model override scenarios
  - Calculate tax impacts
  - Develop draft budget options
  - Confirm next meeting date and goals

Public Input