



TOWN OF SOMERSET MEETING NOTICE

Received & Posted: 12/5/19 Time: 11:40 AM

K. Perkins
Town Clerk

(PLEASE PRINT OR TYPE LEGIBLY)

Name of Board or Committee:

Somerset Berkley Regional School Committee – Budget Subcommittee

Date & Time of Meeting:

Wednesday, December 18, 2019 at 4:00 pm

Location of Meeting:

Superintendent's Conference Room, North Elementary School
580 Whetstone Hill Road, Somerset, MA

(physical address including room # or name if applicable)

Robin Vaccaro, Recording Secretary, December 5, 2019

Clerk/Board Member posting notice & date

Cancelled or postponed to: _____
(circle cancelled/postponed)

Clerk/Board Member cancelling/postponing meeting

AGENDA / LIST OF TOPICS

- I. **Update on the Building Project Balance**
- II. **Update on the FY20 Financials**
- III. **Discussion and Preparation for the FY21 Budget Process**
 - **Overall Budget Preparation Approach/Calendar**
 - **Innovation Pathway Year 2 Implementation Plan**
 - **Operating Budgeting**
 - **Capital Needs**
- IV. **Discussion and Planning Relating to the OPEB Unfunded Liability**
- V. **Other Matters**

FY: Fiscal Year

OPEB: Other Post-Employment Benefits