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## TOWN OF BERKLEY MASSACHUSETTS

## **MEETING POSTING**

Thursday, October 2<sup>nd</sup>, 2025 @ 5:30 p.m. Moitoza-Pettey Hearing Room, 1 North Main Street

## FISCAL SUSTAINABILITY TASK FORCE AGENDA

1) Call to Order (5:30 PM)

Welcome and review of tonight's objectives / dashboard

2) Approval of Minutes

Review and approval of 9/18/25 meeting minutes

- 3) Communication Updates
  - Review and solidify premade Facebook posts / Responsibility
  - Webpage format options: review and select preferred design
  - Establish communication schedule and approval process
  - Talking points for in-person conversations with department heads and community members
  - Upcoming outreach opportunities: events, dates, and staffing
  - Interactive Budget Tool
- 4) Budget / Problem Updates
  - Comparable data updates: per-person tax burden, median home prices, median incomes
  - Education spending review (K–8, vocational, SBRHS)
  - Department reports: trends or concerns identified
  - Any additional data gaps to be filled
- 5) Understanding the Gap / Desired Future State
  - Finalize questionnaire & schedule department interviews
- 6) Solutions Discussion
  - Recap of potential alternative solutions identified so far
  - Start building a list of short- and long-term solutions for deeper investigation
  - Identify which solutions require further research or data (assign follow-ups)
- 7) Parking Lot / Future Topics
- 8) Public Input
- 9) Next Steps & Action Assignments
- 10) Adjournment